

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1	Total cheltuieli	5010	39,755,000	292,000	40,047,000	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	36,925,000	157,000	37,082,000	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	1,949,500	-132,500	1,817,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	1,868,500	-130,500	1,738,000	0	0	0
5	Salarii de baza	100101	1,367,000	-50,000	1,317,000	0	0	0
6	Sporuri pentru conditii de munca	100105	4,000	0	4,000	0	0	0
7	Alte sporuri	100106	11,000	-5,000	6,000	0	0	0
8	Fond aferent platii cu ora	100111	234,500	-39,500	195,000	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	155,000	-35,000	120,000	0	0	0
10	Indemnizatii de delegare	100113	0	2,000	2,000	0	0	0
11	Indemnizatie de hrana	100117	97,000	-3,000	94,000	0	0	0
12	Cheltuieli cu salariile in natura	1002	22,000	0	22,000	0	0	0
13	Vouchere de vacanta	100206	22,000	0	22,000	0	0	0
14	Contributii	1003	59,000	-2,000	57,000	0	0	0
15	Fond de garantare	100307	59,000	-2,000	57,000	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	34,968,500	289,500	35,258,000	0	0	0
17	Bunuri si servicii	2001	12,231,000	614,000	12,845,000	0	0	0
18	Furnituri de birou	200101	214,000	59,000	273,000	0	0	0
19	Materiale pentru curatenie	200102	783,500	24,000	807,500	0	0	0
20	Incalzit, iluminat si forta motrice	200103	1,445,500	183,000	1,628,500	0	0	0
21	Apa, canal, salubritate	200104	445,000	50,000	495,000	0	0	0
22	Carburanti si lubrifianti	200105	132,000	0	132,000	0	0	0
23	Piese de schimb	200106	38,000	0	38,000	0	0	0
24	Transport	200107	591,000	20,000	611,000	0	0	0
25	Posta, telecomunicatii, radio, televizor, internet	200108	122,500	-500	122,000	0	0	0
26	Materiale si prestari de servicii cu caracter functional	200109	4,943,500	229,500	5,173,000	0	0	0
27	Alte bunuri si servicii pentru intretinere si functionare	200130	3,516,000	49,000	3,565,000	0	0	0
28	Reparatii curente	2002	2,596,500	-464,500	2,132,000	0	0	0
29	Hrana	2003	10,922,000	-155,000	10,767,000	0	0	0
30	Hrana pentru oameni	200301	10,919,000	-155,000	10,764,000	0	0	0
31	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
32	Medicamente si materiale sanitare	2004	128,000	-5,000	123,000	0	0	0
33	Medicamente	200401	21,000	0	21,000	0	0	0
34	Materiale sanitare	200402	67,000	-5,000	62,000	0	0	0
35	Dezinfectanti	200404	40,000	0	40,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
36	Bunuri de natura obiectelor de inventar	2005	1,890,500	46,500	1,937,000	0	0	0
37	Uniforme si echipamente	200501	65,500	500	66,000	0	0	0
38	Lenjerie si accesorii de pat	200503	155,000	-20,000	135,000	0	0	0
39	Alte obiecte de inventar	200530	1,670,000	66,000	1,736,000	0	0	0
40	Deplasari, detasari, transferari	2006	718,000	152,000	870,000	0	0	0
41	Deplasari interne, detasari, transferari	200601	703,000	150,000	853,000	0	0	0
42	Deplasari in strainatate	200602	15,000	2,000	17,000	0	0	0
43	Materiale de laborator	2009	4,000	0	4,000	0	0	0
44	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
45	Consultanta si eptiza	2012	204,000	0	204,000	0	0	0
46	Pregatire profesionala	2013	70,000	0	70,000	0	0	0
47	Protectia muncii	2014	52,000	0	52,000	0	0	0
48	Alte cheltuieli	2030	6,111,500	101,500	6,213,000	0	0	0
49	Reclama si publicitate	203001	79,000	1,000	80,000	0	0	0
50	Protocol si reprezentare	203002	12,000	0	12,000	0	0	0
51	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
52	Chirii	203004	1,587,000	100,000	1,687,000	0	0	0
53	Alte cheltuieli cu bunuri si servicii	203030	4,422,500	500	4,423,000	0	0	0
54	TITLUL X ALTE CHELTUIELI	59	7,000	0	7,000	0	0	0
55	Burse	5901	3,000	0	3,000	0	0	0
56	Sume aferente persoanelor cu handicap neincadrate	5940	4,000	0	4,000	0	0	0
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,830,000	135,000	2,965,000	0	0	0
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,830,000	135,000	2,965,000	0	0	0
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,830,000	135,000	2,965,000	0	0	0
60	Construcții	710101	1,960,000	0	1,960,000	0	0	0
61	Mașini, echipamente si mijloace de transport	710102	403,000	20,000	423,000	0	0	0
62	Mobilier, aparatură birotică și alte active corporale	710103	110,000	-20,000	90,000	0	0	0
63	Alte active fixe	710130	357,000	135,000	492,000	0	0	0
64	6510 Invatamant	6510	19,028,000	292,000	19,320,000	0	0	0
65	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,838,000	157,000	18,995,000	0	0	0
66	TITLUL I. CHELTUIELI DE PERSONAL	10	672,500	-132,500	540,000	0	0	0
67	Cheltuieli cu salariile in bani	1001	646,500	-130,500	516,000	0	0	0
68	Salarii de baza	100101	230,000	-50,000	180,000	0	0	0
69	Sporuri pentru conditii de munca	100105	4,000	0	4,000	0	0	0
70	Alte sporuri	100106	11,000	-5,000	6,000	0	0	0
71	Fond aferent platii cu ora	100111	234,500	-39,500	195,000	0	0	0
72	Indemnizatii platite unor persoane din afara unitatii	100112	155,000	-35,000	120,000	0	0	0
73	Indemnizatii de delegare	100113	0	2,000	2,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
74	Indemnizatie de hrana	100117	12,000	-3,000	9,000	0	0	0
75	Cheltuieli cu salariile in natura	1002	2,000	0	2,000	0	0	0
76	Vouchere de vacanta	100206	2,000	0	2,000	0	0	0
77	Contributii	1003	24,000	-2,000	22,000	0	0	0
78	Fond de garantare	100307	24,000	-2,000	22,000	0	0	0
79	TITLUL II. BUNURI SI SERVICII	20	18,162,500	289,500	18,452,000	0	0	0
80	Bunuri si servicii	2001	4,512,000	364,000	4,876,000	0	0	0
81	Furnituri de birou	200101	198,000	59,000	257,000	0	0	0
82	Materiale pentru curatenie	200102	729,500	24,000	753,500	0	0	0
83	Incalzit, iluminat si forta motrice	200103	957,500	183,000	1,140,500	0	0	0
84	Apa, canal, salubritate	200104	139,000	50,000	189,000	0	0	0
85	Carburanti si lubrifianti	200105	36,000	0	36,000	0	0	0
86	Piese de schimb	200106	13,000	0	13,000	0	0	0
87	Transport	200107	41,000	20,000	61,000	0	0	0
88	Posta, telecomunicatii, radio, televizor, internet	200108	70,500	-500	70,000	0	0	0
89	Materiale si prestari de servicii cu caracter functional	200109	653,500	29,500	683,000	0	0	0
90	Alte bunuri si servicii pentru intretinere si functionare	200130	1,674,000	-1,000	1,673,000	0	0	0
91	Reparatii curente	2002	653,500	35,500	689,000	0	0	0
92	Hrana	2003	10,662,000	-155,000	10,507,000	0	0	0
93	Hrana pentru oameni	200301	10,659,000	-155,000	10,504,000	0	0	0
94	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
95	Medicamente si materiale sanitare	2004	82,000	-5,000	77,000	0	0	0
96	Medicamente	200401	9,000	0	9,000	0	0	0
97	Materiale sanitare	200402	37,000	-5,000	32,000	0	0	0
98	Dezinfectanti	200404	36,000	0	36,000	0	0	0
99	Bunuri de natura obiectelor de inventar	2005	1,642,500	46,500	1,689,000	0	0	0
100	Uniforme si echipamente	200501	26,500	500	27,000	0	0	0
101	Lenjerie si accesorii de pat	200503	127,000	-20,000	107,000	0	0	0
102	Alte obiecte de inventar	200530	1,489,000	66,000	1,555,000	0	0	0
103	Deplasari, detasari, transferari	2006	58,000	2,000	60,000	0	0	0
104	Deplasari interne, detasari, transferari	200601	53,000	0	53,000	0	0	0
105	Deplasari in strainatate	200602	5,000	2,000	7,000	0	0	0
106	Materiale de laborator	2009	4,000	0	4,000	0	0	0
107	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
108	Pregatire profesionala	2013	70,000	0	70,000	0	0	0
109	Protectia muncii	2014	18,000	0	18,000	0	0	0
110	Alte cheltuieli	2030	419,500	1,500	421,000	0	0	0
111	Reclama si publicitate	203001	1,000	1,000	2,000	0	0	0
112	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
113	Chirii	203004	3,000	0	3,000	0	0	0
114	Alte cheltuieli cu bunuri si servicii	203030	409,500	500	410,000	0	0	0
115	TITLUL X ALTE CHELTUIELI	59	3,000	0	3,000	0	0	0
116	Burse	5901	3,000	0	3,000	0	0	0
117	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	190,000	135,000	325,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
118	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	190,000	135,000	325,000	0	0	0
119	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	190,000	135,000	325,000	0	0	0
120	Mașini, echipamente si mijloace de transport	710102	80,000	20,000	100,000	0	0	0
121	Mobilier, aparatură birotică și alte active corporale	710103	109,000	-20,000	89,000	0	0	0
122	Alte active fixe	710130	1,000	135,000	136,000	0	0	0
123	6710033001 Alte servicii culturale	6710033001	496,000	0	496,000	0	0	0
124	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	496,000	0	496,000	0	0	0
125	TITLUL II. BUNURI SI SERVICII	20	496,000	0	496,000	0	0	0
126	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
127	Furnituri de birou	200101	4,000	0	4,000	0	0	0
128	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
129	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
130	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
131	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
132	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
133	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
134	Hrana	2003	160,000	0	160,000	0	0	0
135	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
136	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
137	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
138	Alte cheltuieli	2030	104,000	0	104,000	0	0	0
139	Alte cheltuieli cu bunuri si servicii	203030	104,000	0	104,000	0	0	0
140	67100501 Sport	67100501	16,541,000	0	16,541,000	0	0	0
141	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,230,000	0	14,230,000	0	0	0
142	TITLUL I. CHELTUIELI DE PERSONAL	10	1,079,000	0	1,079,000	0	0	0
143	Cheltuieli cu salariile in bani	1001	1,029,000	0	1,029,000	0	0	0
144	Salarii de baza	100101	954,000	0	954,000	0	0	0
145	Indemnizatie de hrana	100117	75,000	0	75,000	0	0	0
146	Cheltuieli cu salariile in natura	1002	20,000	0	20,000	0	0	0
147	Vouchere de vacanta	100206	20,000	0	20,000	0	0	0
148	Contributii	1003	30,000	0	30,000	0	0	0
149	Fond de garantare	100307	30,000	0	30,000	0	0	0
150	TITLUL II. BUNURI SI SERVICII	20	13,151,000	0	13,151,000	0	0	0
151	Bunuri si servicii	2001	6,096,000	250,000	6,346,000	0	0	0
152	Furnituri de birou	200101	12,000	0	12,000	0	0	0
153	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
154	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
155	Apa, canal, salubritate	200104	150,000	0	150,000	0	0	0
156	Carburanti si lubrifianti	200105	36,000	0	36,000	0	0	0
157	Piese de schimb	200106	20,000	0	20,000	0	0	0
158	Transport	200107	550,000	0	550,000	0	0	0
159	Posta, telecomunicatii, radio, televizor, internet	200108	36,000	0	36,000	0	0	0
160	Materiale si prestari de servicii cu caracter functional	200109	4,230,000	200,000	4,430,000	0	0	0
161	Alte bunuri si servicii pentru intretinere si functionare	200130	750,000	50,000	800,000	0	0	0
162	Reparatii curente	2002	1,943,000	-500,000	1,443,000	0	0	0
163	Hrana	2003	100,000	0	100,000	0	0	0
164	Hrana pentru oameni	200301	100,000	0	100,000	0	0	0
165	Medicamente si materiale sanitare	2004	46,000	0	46,000	0	0	0
166	Medicamente	200401	12,000	0	12,000	0	0	0
167	Materiale sanitare	200402	30,000	0	30,000	0	0	0
168	Dezinfectanti	200404	4,000	0	4,000	0	0	0
169	Bunuri de natura obiectelor de inventar	2005	143,000	0	143,000	0	0	0
170	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
171	Lenjerie si accesorii de pat	200503	28,000	0	28,000	0	0	0
172	Alte obiecte de inventar	200530	105,000	0	105,000	0	0	0
173	Deplasari, detasari, transferari	2006	660,000	150,000	810,000	0	0	0
174	Deplasari interne, detasari, transferari	200601	650,000	150,000	800,000	0	0	0
175	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
176	Consultanta si epertiza	2012	204,000	0	204,000	0	0	0
177	Protectia muncii	2014	24,000	0	24,000	0	0	0
178	Alte cheltuieli	2030	3,935,000	100,000	4,035,000	0	0	0
179	Reclama si publicitate	203001	78,000	0	78,000	0	0	0
180	Protocol si reprezentare	203002	12,000	0	12,000	0	0	0
181	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
182	Chirii	203004	840,000	100,000	940,000	0	0	0
183	Alte cheltuieli cu bunuri si servicii	203030	3,000,000	0	3,000,000	0	0	0
184	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,311,000	0	2,311,000	0	0	0
185	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,311,000	0	2,311,000	0	0	0
186	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,311,000	0	2,311,000	0	0	0
187	Construcții	710101	1,960,000	0	1,960,000	0	0	0
188	Alte active fixe	710130	351,000	0	351,000	0	0	0
189	67105001 Alte servicii în domeniile culturii, recreerii si religiei	67105001	150,000	0	150,000	0	0	0
190	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150,000	0	150,000	0	0	0
191	TITLUL II. BUNURI SI SERVICII	20	150,000	0	150,000	0	0	0
192	Bunuri si servicii	2001	120,000	0	120,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
193	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
194	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
195	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
196	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
197	Protectia muncii	2014	5,000	0	5,000	0	0	0
198	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
199	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
200	67105002 Directia Complexul de Agreement Weekend	67105002	1,290,000	0	1,290,000	0	0	0
201	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,046,000	0	1,046,000	0	0	0
202	TITLUL II. BUNURI SI SERVICII	20	1,046,000	0	1,046,000	0	0	0
203	Bunuri si servicii	2001	926,000	0	926,000	0	0	0
204	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
205	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
206	Apa, canal, salubritate	200104	144,000	0	144,000	0	0	0
207	Alte bunuri si servicii pentru intretinere si functionare	200130	652,000	0	652,000	0	0	0
208	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
209	Uniforme si echipamente	200501	29,000	0	29,000	0	0	0
210	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
211	Alte cheltuieli	2030	90,000	0	90,000	0	0	0
212	Alte cheltuieli cu bunuri si servicii	203030	90,000	0	90,000	0	0	0
213	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	244,000	0	244,000	0	0	0
214	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	244,000	0	244,000	0	0	0
215	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	244,000	0	244,000	0	0	0
216	Mașini, echipamente si mijloace de transport	710102	243,000	0	243,000	0	0	0
217	Mobilier, aparatură birotică și alte active corporale	710103	1,000	0	1,000	0	0	0
218	67105003 Serviciul ecologie, peisagistica si salubritate	67105003	631,000	0	631,000	0	0	0
219	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	546,000	0	546,000	0	0	0
220	TITLUL II. BUNURI SI SERVICII	20	546,000	0	546,000	0	0	0
221	Bunuri si servicii	2001	369,000	0	369,000	0	0	0
222	Carburanti si lubrifianti	200105	44,000	0	44,000	0	0	0
223	Piese de schimb	200106	5,000	0	5,000	0	0	0
224	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
225	Alte bunuri si servicii pentru intretinere si functionare	200130	300,000	0	300,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
226	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
227	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
228	Protectia muncii	2014	5,000	0	5,000	0	0	0
229	Alte cheltuieli	2030	142,000	0	142,000	0	0	0
230	Alte cheltuieli cu bunuri si servicii	203030	142,000	0	142,000	0	0	0
231	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	85,000	0	85,000	0	0	0
232	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	85,000	0	85,000	0	0	0
233	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	85,000	0	85,000	0	0	0
234	Mașini, echipamente si mijloace de transport	710102	80,000	0	80,000	0	0	0
235	Alte active fixe	710130	5,000	0	5,000	0	0	0
236	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	500,000	0	500,000	0	0	0
237	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
238	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
239	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
240	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
241	74100501 Salubritate	74100501	1,119,000	0	1,119,000	0	0	0
242	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,119,000	0	1,119,000	0	0	0
243	TITLUL I. CHELTUIELI DE PERSONAL	10	198,000	0	198,000	0	0	0
244	Cheltuieli cu salariile in bani	1001	193,000	0	193,000	0	0	0
245	Salarii de baza	100101	183,000	0	183,000	0	0	0
246	Indemnizatie de hrana	100117	10,000	0	10,000	0	0	0
247	Contributii	1003	5,000	0	5,000	0	0	0
248	Fond de garantare	100307	5,000	0	5,000	0	0	0
249	TITLUL II. BUNURI SI SERVICII	20	917,000	0	917,000	0	0	0
250	Bunuri si servicii	2001	16,000	0	16,000	0	0	0
251	Carburanti si lubrifianti	200105	16,000	0	16,000	0	0	0
252	Alte cheltuieli	2030	901,000	0	901,000	0	0	0
253	Chirii	203004	744,000	0	744,000	0	0	0
254	Alte cheltuieli cu bunuri si servicii	203030	157,000	0	157,000	0	0	0
255	TITLUL X ALTE CHELTUIELI	59	4,000	0	4,000	0	0	0
256	Sume aferente persoanelor cu handicap neincadrate	5940	4,000	0	4,000	0	0	0